



ESTADO DO RIO DE JANEIRO
PREFEITURA MUNICIPAL DE MACAÉ
GABINETE DO PREFEITO



LEI DE DIRETRIZES ORÇAMENTÁRIAS
ANEXO DE METAS FISCAIS
PROJEÇÃO ATUARIAL DO RPPS
2014

AMF - Demonstrativo VI (LRF, art. 4º, §2º, inciso IV, alínea a)

R\$ 1,00

EXERCÍCIO	RECEITAS PREVIDENCIÁRIAS	DESPESAS PREVIDENCIÁRIAS	RESULTADO PREVIDENCIÁRIO	SALDO FINANCEIRO DO EXERCÍCIO
	Valor (a)	Valor (b)	Valor (c)=(a-b)	(d)=(d Exercício Anterior) + (c)
2013	149.962.018,75	68.526.650,76	81.435.367,99	945.094.470,59
2014	140.808.096,60	70.199.276,07	70.608.820,53	1.015.703.291,12
2015	131.881.490,77	72.404.554,84	59.476.935,93	1.075.180.227,05
2016	123.461.719,14	74.391.677,77	49.070.041,37	1.124.250.268,42
2017	115.680.636,59	74.280.517,71	41.400.118,88	1.165.650.387,30
2018	108.735.933,52	73.345.429,94	35.390.503,58	1.201.040.890,88
2019	101.667.035,09	73.613.696,52	28.053.338,57	1.229.094.229,45
2020	95.010.057,68	74.189.221,40	20.820.836,28	1.249.915.065,73
2021	88.387.397,71	76.754.243,17	11.633.154,54	1.261.548.220,27
2022	82.307.421,79	78.035.676,51	4.271.745,28	1.265.819.965,55
2023	71.990.606,81	82.257.076,11	-10.266.469,30	1.255.553.496,25
2024	66.632.758,63	84.535.929,23	-17.903.170,60	1.237.650.325,65
2025	60.521.448,67	86.790.387,57	-26.268.938,90	1.211.381.386,75
2026	55.801.610,66	89.138.807,67	-33.337.197,01	1.178.044.189,74
2027	50.343.654,51	97.099.652,13	-46.755.997,62	1.131.288.192,12
2028	46.373.595,67	97.677.480,46	-51.303.884,79	1.079.984.307,33
2029	42.687.042,75	96.943.385,89	-54.256.343,14	1.025.727.964,19
2030	39.443.693,02	95.203.353,84	-55.759.660,82	969.968.303,37
2031	35.509.099,51	103.282.190,97	-67.773.091,46	902.195.211,91
2032	32.225.325,18	109.442.184,38	-77.216.859,20	824.978.352,71
2033	29.484.331,62	113.426.037,75	-83.941.706,13	741.036.646,58
2034	26.818.447,75	111.302.137,27	-84.483.689,52	656.552.957,06
2035	24.193.257,02	109.771.244,69	-85.577.987,67	570.974.969,39
2036	21.952.072,88	107.834.658,38	-85.882.585,50	485.092.383,89
2037	19.155.097,85	105.345.952,76	-86.190.854,91	398.901.528,98
2038	17.219.692,63	102.747.439,59	-85.527.746,96	313.373.782,02
2039	15.588.434,78	98.966.488,20	-83.378.053,42	229.995.728,60
2040	14.174.647,68	94.464.410,65	-80.289.762,97	149.705.965,63
2041	12.882.023,00	89.995.352,51	-77.113.329,51	72.592.636,12
2042	11.746.504,39	84.910.758,37	-73.164.253,98	-571.617,86
2043	10.691.515,33	79.875.950,81	-69.184.435,48	-69.756.053,34
2044	9.724.530,24	74.809.422,00	-65.084.891,76	-134.840.945,10
2045	8.793.313,56	69.729.477,00	-60.936.163,44	-195.777.108,54
2046	8.022.313,22	64.686.433,07	-56.664.119,85	-252.441.228,39
2047	7.302.255,17	59.711.655,96	-52.409.400,79	-304.850.629,18
2048	6.632.800,71	54.685.933,89	-48.053.133,18	-352.903.762,36
2049	6.019.349,02	49.918.274,76	-43.898.925,74	-396.802.688,10
2050	5.449.353,04	45.396.711,91	-39.947.358,87	-436.750.046,97
2051	4.920.667,17	41.175.403,41	-36.254.736,24	-473.004.783,21
2052	4.430.868,91	37.148.310,33	-32.717.441,42	-505.722.224,63
2053	3.980.639,63	33.385.367,60	-29.404.727,97	-535.126.952,60
2054	3.566.845,30	29.926.008,50	-26.359.163,20	-561.486.115,80
2055	3.187.742,07	26.745.910,66	-23.558.168,59	-585.044.284,39
2056	2.840.699,22	23.834.138,98	-20.993.439,76	-606.037.724,15
2057	2.524.259,72	21.179.136,62	-18.654.876,90	-624.692.601,05
2058	2.236.572,15	18.765.369,80	-16.528.797,65	-641.221.398,70
2059	1.975.729,25	16.576.836,10	-14.601.106,85	-655.822.505,55
2060	1.740.157,83	14.600.336,15	-12.860.178,32	-668.682.683,87
2061	1.527.593,00	12.816.866,90	-11.289.273,90	-679.971.957,77
2062	1.336.696,62	11.215.201,07	-9.878.504,45	-689.850.462,22
2063	1.165.703,17	9.780.525,58	-8.614.822,41	-698.465.284,63
2064	1.013.045,07	8.499.688,00	-7.486.642,93	-705.951.927,56
2065	877.249,62	7.360.332,02	-6.483.082,40	-712.435.009,96
2066	756.919,60	6.350.734,67	-5.593.815,07	-718.028.825,03
2067	650.726,17	5.459.746,60	-4.809.020,43	-722.837.845,46
2068	557.399,15	4.676.710,85	-4.119.311,70	-726.957.157,16
2069	475.565,13	3.990.104,03	-3.514.538,90	-730.471.696,06

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2070	404.484,58	3.393.721,37	-2.989.236,79	-733.460.932,85
2071	342.780,36	2.876.008,41	-2.533.228,05	-735.994.160,90
2072	289.460,76	2.428.644,30	-2.139.183,54	-738.133.344,44
2073	243.597,48	2.043.840,51	-1.800.243,03	-739.933.587,47
2074	204.179,24	1.713.112,16	-1.508.932,92	-741.442.520,39
2075	170.747,38	1.432.610,96	-1.261.863,58	-742.704.383,97
2076	142.399,88	1.194.768,68	-1.052.368,80	-743.756.752,77
2077	118.488,62	994.147,58	-875.658,96	-744.632.411,73
2078	98.428,59	825.839,14	-727.410,55	-745.359.822,28
2079	81.689,42	685.393,58	-603.704,16	-745.963.526,44
2080	67.761,69	568.536,65	-500.774,96	-746.464.301,40
2081	56.193,38	471.475,78	-415.282,40	-746.879.583,80
2082	46.596,42	390.954,97	-344.358,55	-747.223.942,35
2083	38.655,19	324.326,20	-285.671,01	-747.509.613,36
2084	32.098,76	269.316,18	-237.217,42	-747.746.830,78
2085	26.693,94	223.968,48	-197.274,54	-747.944.105,32
2086	22.240,55	186.603,49	-164.362,94	-748.108.468,26
2087	18.568,34	155.792,73	-137.224,39	-748.245.692,65

FONTE: Dados apurados pela Secretaria Municipal de Planejamento em Abril/2013